

Yachats Public Works and Streets Commission
White Paper on Utility Rate Changes

Proposed Objectives for Utility Rates In Order of Importance

1. Raise additional revenue to meet requirements of Approved Budget for FY15-16 which requires \$25,000 for Water Services and \$25,000 for Sewer Services beginning January 2016. There after the required annual amounts is \$50,000 for each service.
2. Adopt a utility rate structure which encourages water conservation.
3. The utility rate structure should insure a balanced rate which favors the resident home owner and mitigates the subsidy provided by homeowners to the large users.
4. Increase revenue from part time owners who use little water but still require full service.

Future Considerations

- Provide for annual adjustment of the base rates by inflation value.
- Provide for ability to adjust a consumption based value.