

## Trails Committee Budget Request for 2019-20

<b>Description</b>	<b>Amount</b>
Tools acquisition/replacement	\$1,500
Trail maintenance/repair/development	\$4,500
Safety/First Aid equipment and training	\$300
NYD Peace Hike buttons	\$500
PR - printing, etc	\$250
Permanent outdoor trail maps/signs	\$3,000
Trails Conferences and training registration	\$1,450
Conferences and training accommodation	\$2,000
Conferences and training travel	\$1,200
Local road travel for trail needs	\$300
Food and non-alcoholic refreshments for trail volunteers <sup>1</sup>	\$1,500
Trail improvement on Ocean View Drive from Landmark to Beach St <sup>2</sup>	
Evacuation trail to new Fire Station <sup>3</sup>	
<b>Total requested</b>	<b>\$16,500</b>

1. Approx. 25 events annually, often with 20+ participants

2. City should budget for this. Trails committee lacks expertise necessary for design and construction of this improvement

3. The route, cost and timeline are all unknown at present

## Trails Committee Budget Request for 2018-19

<b>Description</b>	<b>Amount</b>
Tools acquisition/replacement	\$1,000
Wetland Park restoration	\$200
GBP Trail maintenance/repair	\$500
Ya'Xaik maintenance/repair	\$500
Amanda Trail maintenance/repair	\$500
New Amanda Bridge (contribution)	\$5,000
La De Da handouts	\$150
Safety/First Aid	\$200
National Trails Day	\$400
804 Trail Ivy Pull	\$200
NYD Peace Hike	\$500
PR - printing, etc	\$250
Permanent outdoor trail maps/signs	\$3,000
Trails Conferences registrn.	\$1,450
Conferences accommodation	\$2,000
Conferences travel	\$1,200
Volunteer snacks (20 events @ \$20)	\$400
Travel by road	\$300
<b>Total requested</b>	<b>\$17,750</b>